

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – MAY 14, 2024 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schultz
Commissioner Precinct 2 Kelly Simon
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page

ELECTED OFFICIALS PRESENT:

Sheriff Castleberry
Justice of The Peace Josh Cantrell
County Attorney Andrew Heap
County Treasurer Billie Stewart

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

1. Call to order:

- a. County Judge Hal Rose called the meeting to order at 9:03am

2. Convene meeting and establish quorum.

- a. Quorum was established
- b. Invocation – 9:04am
- c. Pledge – 9:05am

3. Public Comments:

- a. None

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Leave off, no action

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of \$700.00 donation to the County from Dennis Dunagan.

ET Sparks provided a report covering April 9th to May 14th, Judge Rose advised TXDOT will donate milling they just need to know how much we need, Judge Rose to follow up with donation.

Motion to approve report made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries

Motion to accept \$700 donation from Dennis Dunagan made by Commissioner Hoffman, second by Commissioner Simon, Commissioner Dunagan abstained, all in favor, motion carries

- 6. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.**

Tabled until May 28th called meeting

- 7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**

Motion to approve report made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries

- 8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**

Motion to approve report made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

- 9. Consideration, discussion, and possible action regarding a presentation given by Jude Sandoval with the USDA/APHIS Texas Wildlife Services.**

No action

- 10.Consideration, discussion, and possible action regarding adopting Resolution No. 2024-07 recognizing May as National College Savings Month in Kimble County.**

Motion to adopt made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

- 11.Consideration, discussion, and possible action regarding adopting a proclamation recognizing May as Mental Health Awareness Month in Kimble County.**

Motion to adopt made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

- 12.Consideration, discussion, and possible action on acceptance of donations to the Kimble County Library: \$6000 from Friends of the Library for Wish List Items and \$250.00 from Bierschwale Land Company for Summer Reading Program.**

Motion to accept donations made by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries

- 13.Consideration, discussion, and possible action related to South Llano State Park opening of new amphitheater.**

Cody Edwards with Texas Parks & Wildlife presents invitations regarding new amphitheater June 14th. No action taken

- 14.Consideration, discussion, and possible action regarding approval of Debbie Griffin for the Emergency Services District Board with a Term expiring December 31, 2026.**

Motion to approve made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

15.Consideration, discussion, and possible action regarding approval to Re-appt Kim Golson, Term expiring May 10, 2026 and Appoint Debbie Griffin to take Erin Guerrero's place to the Kimble County Library Board with a Term expiring May 10, 2026.

Motion to re-appoint made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

16.Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.

Sheriff Castleberry presents report and gave update on vehicle repairs/improvements covered by grants

Motion to approve made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

17.Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

Received \$336,000 from planning grant, no motions presented, no action

18.Consideration, discussion, and possible action regarding the County's worker's compensation insurance renewal and bids.

Bids from Rooke's Insurance and TAC attached for review, current policy expires at the end of June 2024, additional information needed, table for now until June meeting

19.Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules, update on Kinder Morgan compressor station and appointment of pro tempore for the June Commissioners Court meeting.

No new applications presented, no motions presented for subdivision/ compressor station

Nomination for Commissioner Simon to run June meeting, motion made by Commissioner Schulze, second by Commissioner Dunagan, Commissioner Simon votes no, motion carries

20.Consideration, discussion, and possible action on Resolution No. 2024-09 adopting the Records Management Policy required by the Texas State Library and Archives Commission.

Motion to adopt made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

21.Consideration, discussion, and possible action on replacing physical County law library with digital/online resources.

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

22.Consideration, discussion, and possible action on approval of renewal of Interlocal Agreement between TX DPS and Kimble County for the DPS failure to appear program.

Motion to approve made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

23.Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application.

Round 13 application submitted, county match \$1.805 million (currently allocated \$336k from grant money and \$800k from AARPA funds, expecting response by late July

24.Consideration, discussion, and possible action related to 2024 TXDOT Aviation airport layout plan grant update.

Discussed advisory committee to be made up of County Judge, Commissioner, City members, Pilots and members of the public

Wolford selected as contractor for layout, no motions presented, no action taken

25.Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county’s active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

Motion to close public meeting and go into executive meeting made by Commissioner Schulze, second by Commissioner Dunagan, all in favor motion carries at 11:24am

In executive meeting 11:25am

Motion to close executive meeting and go into public meeting made by Commissioner Simon, second by Commissioner Schulze, all in favor motion carries at 12:34pm

In public meeting 12:35pm

26.Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to approve/ pay bills made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

27.Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-07 authorizing same.

Motion to amend made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries

28.Adjournment.

Motion to adjourn made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries at 12:38pm

There being no further business, Court adjourned this 14th day of May, 2024

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849,
at 9:00 a.m. on Tuesday, May 14, 2024

AGENDA

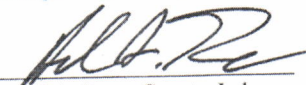
1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of \$700.00 donation to the County from Dennis Dunagan.
6. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.
7. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
8. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
9. Consideration, discussion, and possible action regarding a presentation given by Jude Sandoval with the USDA/APHIS Texas Wildlife Services.
10. Consideration, discussion, and possible action regarding adopting Resolution No. 2024-07 recognizing May as National College Savings Month in Kimble County.
11. Consideration, discussion, and possible action regarding adopting a proclamation recognizing May as Mental Health Awareness Month in Kimble County.
12. Consideration, discussion, and possible action on acceptance of donations to the Kimble County Library: \$6000 from Friends of the Library for Wish List Items and \$250.00 from Bierschwale Land Company for Summer Reading Program.
13. Consideration, discussion, and possible action related to South Llano State Park opening of new amphitheater.
14. Consideration, discussion, and possible action regarding approval of Debbie Griffin for the Emergency Services District Board with a Term expiring December 31, 2026.
15. Consideration, discussion, and possible action regarding approval to Re-appt Kim Golson, Term expiring May 10, 2026 and Appoint Debbie Griffin to take Erin Guerrero's place to the Kimble County Library Board with a Term expiring May 10, 2026.
16. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court.
17. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
18. Consideration, discussion, and possible action regarding the County's worker's compensation insurance renewal and bids.
19. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules, update on Kinder Morgan compressor station and appointment of pro tempore for the June Commissioners Court meeting.
20. Consideration, discussion, and possible action on Resolution No. 2024-09 adopting the Records Management Policy required by the Texas State Library and Archives Commission.
21. Consideration, discussion, and possible action on replacing physical County law library with digital/online resources.
22. Consideration, discussion, and possible action on approval of renewal of Interlocal Agreement between TX DPS and Kimble County for the DPS failure to appear program.
23. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application.
24. Consideration, discussion, and possible action related to 2024 TXDOT Aviation airport layout plan grant update.
25. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; (b) specific instances of potential impediments in the county road easements; and (c) any other matter described in this meeting agenda.

Kimble County.

27. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-07 authorizing same.
28. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.


Hal A. Rose, County Judge

Filed

May 9, 2024

at

12:32

o'clock

P

M


Karen E. Page

Karen E. Page, County Clerk, Kimble County, Texas

COMMISSIONER'S COURT
MEETING 5/14/2024

VISITORS PLEASE SIGN IN

1 Teresa Pope - Rooke's Tx Hills
2 Robin Conner - Hill Country MHDD
3 ~~Go~~ TPWD - South Llano River SP
4 Ernesto Galindo (TAC)
5 Dale Johnson - Fire
6 Randy Millican EMC
7 Andrew Burnard LEOT
8 Kelly Millican TDEM
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Kimble County Road & Bridge Report

Supervisor E.T. Sparks

4/9/2024 to 5/14/2024

Repairs on equipment ready to go to CR443.

4/11/24

Moved old voting building at Coppers to yard west of town.

4/15/24

Got a load of millings sprayed down oil and put millings down, bladed and rolled millings in on CR433.

4/16&17/24

Hauled dozer to CR 410 getting ready to clear brush from road and get road ready for material to be hauled in.

4/18,22,23,24/24

Started patching CR433, sweeping the loose gravel and dirt off the road spraying oil putting down material and rolling in material.

4/25/24

Repaired brakes on green water truck, replaced air chambers on rear axle.

4/28/24

Bladed CR24 due to rain.

4/29,30,1/24

Started hauling base material to CR410,blading watering and rolling material in.

5/2/24

Patching on CR443.

5/3,4,5,6,7,8/24

Repairing roads in all the county due to flooding. Low water crossing,brush in the roads washes in the road ect.

5/9/24

Hauled material to yard. Put a loose livestock sign on CR140 due to a sheep getting run over.

5/13/24

Blading material on CR410 watering and rolling material in. Doing repaires on trailer replacing tie bolt on the front axle.

MONTHLY 911 REPORT - APRIL 2024			
FARNSWORTH, RANDAL	495 KC 441	4/5/24	NEW
MAREK, R STAN	3699 RANCH ROAD 2291	4/10/24	VERI
LY, JOHNNY V	1637 SPRING CROSSING	4/11/24	NEW
RINGLING, KIRK	6013 RANCH ROAD 2291	4/11/24	NEW
ATLAS LAND PARTNERS LLC	1627 SEVEN SPRINGS DR TX	4/11/24	VERI
ATLAS LAND PARTNERS LLC	1428 SEVEN SPRINGS DR TX	4/11/24	VERI
CHANDLER, SALLIE J AND ARNOLD MICHAEL MEDINA	1757 SEVEN SPRINGS DR TX	4/11/24	VERI
GABRIEL, JACK PERIL	1390 SEVEN SPRINGS DR TX	4/11/24	VERI
KEESLING, CHAD A	1525 SPRING CROSSING TX	4/11/24	VERI
LY, JOHNNY V	1637 SPRING CROSSING TX	4/11/24	VERI
SMITH, STEPHEN R	2195 SPRING CROSSING TX	4/11/24	VERI
WEISEN, SCOTT W	1637 SPRING CROSSING TX	4/11/24	VERI
YNCLAN, MANUEL ANTONIO	1400 SPRING CROSSING TX	4/11/24	VERI
GAYDOS, CHRISTOPHER F	1878 SEVEN HILLS DR TX	4/11/24	VERI
HUBER, CARL GREGORY	1242 SEVEN HILLS RD TX	4/11/24	VERI
MAKARIOS, ZOI LIVING TRUST	1810 SEVEN HILLS DR TX	4/11/24	VERI
MICHELSSEN, ROLF E	141 SPRING BLUFF TX	4/11/24	VERI
LITTLE, MORGAN	610 TAURUS LN TX	4/11/24	VERI
MUSE, JAMES RICHARD SR	334 TAURUS LN TX	4/11/24	VERI
TIMMERS, RYAN P AND KATHRYN C	1501 TAURUS LN TX	4/11/24	VERI
MANCINI, DAVID ISAAC AND MONIQUE CANO	428 LESTER LN TX	4/11/24	VERI
RASOR, MARGARET	684 LESTER LN TX	4/11/24	VERI
FLEISSNER, THOMAS G	1703 TURKEY HOLLOW RD	4/23/24	NEW
2019 BLT INVESTMENTS	1305 JUNCTION HILLS RD	4/24/24	VERI
HOLLAND, BOBBI & PRESTON	403 N 5TH STREET	4/24/24	NEW
HOLLAND, BOBBI & PRESTON	407 N 5TH STREET	4/24/24	NEW
HOLLAND, BOBBI & PRESTON	413 N 5TH STREET	4/24/24	NEW
HOLLAND, BOBBI & PRESTON	417 N 5TH STREET	4/24/24	NEW
DE LA GARZA, KENNETH & JENNIFER	1344 RANCH ROAD 3480	4/25/24	NEW
ROWLAND, CHRIS/PURPLE THISTLE HOLDINGS LTD, CO	1319 BIG DRAW DR	4/25/24	NEW
MOSIER, MEL & JO	1599 TAURUS LN	4/29/24	NEW
CHILES, KEVIN & KELLY	1303 TAURUS LN	4/29/24	NEW

NEW ROAD REQUEST



Texas Department of Motor Vehicles

RTS.FIN.012

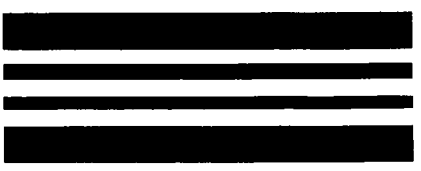
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2024 - 04/2024

Start Month: April End Month: April Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	12	0
BLUE DISABLED PLACARD	19	0
COMBINATION PLT	1	0
FARM TRLR PLT	6	0
FARM TRUCK PLT	3	0
ONE-TRIP PERMIT	4	0
PASSENGER-TRUCK PLT	14	0
PLATE STICKER	167	1
RED DISABLED PLACARD	2	0
TRLR PLT	11	0
WINDSHIELD STICKER	320	0
Total	558	1

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	11.00
CHILDHOOD CANCER AWARE PLT	30.00
CNTY ROAD BRIDGE ADD-ON FEE	3,900.00
DEIQ TRANS PENALTY 2008	575.00
DISABLED VETERAN PLT	6.00
INSPECTION FEE-1YR	2,302.50
INSPECTION FEE-CDEC	66.00
INSPECTION FEE-CW	110.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDL	8.25
INSPECTION FEE-TLMC	120.00
LATE REGISTRATION PENALTY	42.55
MOBILITY / CLEAN AIR FEE	142.50
ONLINE DISCOUNT	(39.00)
P&H 30-DAY PERMIT	300.00
P&H ANTIQUE PLT	100.00
P&H COMBINATION PLT	2,860.00
P&H MAIL IN FEE	28.50



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

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Start Month: April
Funds Category: All
Office: 134 - KIMBLE

End Month: April
Start Year: 2024
End Year: 2024
Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
P&H ONE TRIP PERMIT	20.00
P&H PLATE STICKER	4,992.00
P&H TMP PERMIT FEE	76.00
P&H TXO COMP	(78.00)
P&H TXO FEE	185.25
P&H WALK IN FEE	2,037.75
P&H WINDSHIELD STICKER	17,967.19
REG FEE-DPS	315.00
REGIS. CREDIT REMAINING	(126.87)
REPLACEMENT FEE	120.00
TEMPORARY DISABLED PLACARD	10.00
TRANSFER	90.00
WILDFLOWERS PLT	30.00
REGISTRATION - Sub Total	36,209.87
SALES TAX	
REGISTRATION EMISSIONS FEE	423.50
SALES TAX EMISSION FEE 1%	47.75
SALES TAX FEE	23,864.78
SALES TAX PENALTY FEE	322.67





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Start Month: April
Funds Category: All
Office: 134 - KIMBLE

Start Year: 2024 End Year: 2024 Office Category: County

Fees Collected	
Accounting Fees Description	Amount (\$)
TERP TITLE FEE	750.00
SUBS-TITLE Sub Total	750.00
TITLE	
TITLE APPLICATION FEE	650.00
TITLE Sub Total	650.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	85.00
YOUNG FARMER Sub Total	85.00
Total	1485.00

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
ANT TXDMV PART	100.00	0.00	0.00	100.00
AUTOMATION FEE	248.00	0.00	0.00	248.00
COR & B FUND	0.00	26,434.15	0.00	26,434.15
DELQ TRNSF CNTY	0.00	287.50	0.00	287.50
DELQ TRNSF EDUC	50.00	0.00	0.00	50.00
DELQ TRNSF FND6	237.50	0.00	0.00	237.50



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Office: 134 - KIMBLE

Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DP CARD	10.00	0.00	0.00	10.00
INSP TCEQ-1	650.00	0.00	0.00	650.00
INSP TCEQ-3	1.00	0.00	0.00	1.00
INSP TCEQ-4	38.00	0.00	0.00	38.00
INSP TERP	80.00	0.00	0.00	80.00
INSP TMF-EMISS	4.00	0.00	0.00	4.00
INSP TXMBLTY-1	1,137.50	0.00	0.00	1,137.50
INSP TXMBLTY-3	80.00	0.00	0.00	80.00
INSP TXMBLTY-4	66.50	0.00	0.00	66.50
INSP TXONLINE-1	662.00	0.00	0.00	662.00
INSP TXONLINE-2	0.50	0.00	0.00	0.50
MBLTY / CLN AIR	38.00	0.00	0.00	38.00
OPT RD & B FEE	0.00	3,950.00	0.00	3,950.00
OUTOFCNTY-CRDT	(429.28)	0.00	0.00	(429.28)
P&H CNTY MAILIN	0.00	13.80	0.00	13.80
P&H CNTY TMPT F	0.00	76.00	0.00	76.00
P&H CNTY TXO	0.00	9.75	0.00	9.75
P&H CNTY WALKIN	0.00	986.70	0.00	986.70

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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
P&H DMV COMP	1,004.25	0.00	0.00	1,004.25
P&H TXO COMP	(78.00)	0.00	0.00	(78.00)
P&H TXO DISCNT	(39.00)	0.00	0.00	(39.00)
REG FEE-DPS	315.00	0.00	0.00	315.00
REPL FEE \$6	70.00	50.00	0.00	120.00
SP-CHILDCANC-AW	22.00	0.00	0.00	22.00
SP-WILDFLOWERS	22.00	0.00	0.00	22.00
SPL CNTY COMMSN	0.00	1.00	0.00	1.00
SPL TXDOT PART	21.00	0.00	0.00	21.00
TRANS OF REGIS	45.00	45.00	0.00	90.00
REGISTRATION - Sub Total	4,355.97	31,953.90	0.00	36,309.87
SALES TAX				
REGIS EMISSIONS	0.00	0.00	423.50	423.50
SALES TAX	0.00	0.00	24,187.45	24,187.45
SLSTX EMISSION1	0.00	0.00	47.75	47.75
TERP TITLE FEE	0.00	0.00	750.00	750.00
SALES TAX - Sub Total	0.00	0.00	25,408.70	25,408.70
TITLE				



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Funds Category: All
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Funds Distribution				
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
TITLE APPL FEES	150.00	250.00	0.00	400.00
TITLE APPL-COMP	250.00	0.00	0.00	250.00
TITLE Sub-Total	400.00	250.00	0.00	650.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	85.00	85.00
YOUNG FARMER Sub-Total	0.00	0.00	85.00	85.00
TITLE Sub-Total	400.00	250.00	85.00	735.00



Fiscal Year to Date Recap Report

April 2024 (04/01/2024 - 04/30/2024)

5/14/2024 8:39:49AM

Totals for Entity:		GKM	KIMBLE COUNTY				Fiscal Year: 2024							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2020	9,353.11	90.35	9,443.46	1,048.11	0.00	0.00	1,048.11	114.91	351.64	284.87	0.00	1,799.53	8,395.35	1110
2021	25,108.05	149.52	25,257.57	2,114.39	0.00	-8.09	2,106.30	285.41	599.17	652.54	0.00	3,651.51	23,151.27	0834
2022	52,217.06	-18.99	52,198.07	8,486.76	0.00	-25.12	8,461.64	1,065.61	1,190.86	2,395.79	0.30	13,139.32	43,736.43	1621
2023	2,007,659.38	-12,921.83	1,994,737.55	1,716,780.61	6.11	16,376.33	1,733,163.05	14,174.72	3,555.35	0.00	24.74	1,734,535.42	261,574.50	8689
Totals for All Delinquent Years														
	127,670.99	220.88	127,891.87	13,389.95	0.00	-33.21	13,356.74	1,674.81	3,172.77	3,929.35	0.30	22,167.18	114,535.13	
Totals for All Years:														
	2,135,330.37	-12,700.95	2,122,629.42	1,730,170.56	6.11	16,343.12	1,746,519.79	15,849.53	6,728.12	3,929.35	25.04	1,756,702.60	376,109.63	1.48
Refunds Paid														
				-9,698.80		-107.26		-35.18	-10.05	0.00	-0.04	-9,744.07		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

April 2024 (04/01/2024 - 04/30/2024)

5/14/2024 8:39:49AM

Totals for Entity:			GKM		KIMBLE COUNTY			Fiscal Year: 2024						
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0000
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0000
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0000
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0000
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	0000
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	0000
2002	32.82	0.00	32.82	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	32.77	0015
2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	0000
2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	0000
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	0000
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	0000
2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
2009	1,005.63	0.00	1,005.63	6.11	0.00	0.00	6.11	0.73	10.38	3.45	0.00	20.67	999.52	0061
2010	904.19	0.00	904.19	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	903.00	0013
2011	1,086.15	0.00	1,086.15	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.87	1,076.79	0086
2012	1,289.75	0.00	1,289.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.75	0000
2013	1,485.65	0.00	1,485.65	2.73	0.00	0.00	2.73	0.33	3.34	1.28	0.00	7.68	1,482.92	0018
2014	1,759.74	0.00	1,759.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.74	0000
2015	2,892.57	0.00	2,892.57	3.02	0.00	0.00	3.02	0.36	2.95	1.27	0.00	7.60	2,889.55	0010
2016	4,012.32	0.00	4,012.32	163.84	0.00	0.00	163.84	19.66	139.83	64.67	0.00	388.00	3,848.48	0408
2017	3,891.31	0.00	3,891.31	102.49	0.00	0.00	102.49	12.30	75.44	38.05	0.00	228.28	3,788.82	0263
2018	8,029.49	0.00	8,029.49	608.37	0.00	0.00	608.37	73.01	369.52	210.20	0.00	1,261.10	7,421.12	0758
2019	8,802.74	0.00	8,802.74	843.53	0.00	0.00	843.53	101.22	414.06	271.75	0.00	1,630.56	7,959.21	0958

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

5/14/2024 8:39:49AM

April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity:		BPGKM	BPP KIMBLE COUNTY				Fiscal Year: 2024							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2005	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	0000
2017	55.90	0.00	55.90	0.62	0.00	0.00	0.62	0.08	0.46	0.22	0.00	1.38	55.28	0111
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	0000
2019	82.85	0.00	82.85	3.76	0.00	0.00	3.76	0.46	1.77	1.20	0.00	7.19	79.09	0454
2020	78.88	0.00	78.88	2.29	0.00	0.00	2.29	0.27	0.87	0.69	0.00	4.12	76.59	0290
2021	238.05	0.00	238.05	2.25	0.00	0.00	2.25	0.27	0.56	0.62	0.00	3.70	235.80	0095
2022	422.53	0.00	422.53	61.98	0.00	0.00	61.98	7.44	7.43	15.37	0.00	92.22	360.55	1467
Totals for All Delinquent Years														
	1,235.74	0.00	1,235.74	70.90	0.00	0.00	70.90	8.52	11.09	18.10	0.00	108.61	1,164.84	
Totals for All Years:														
	1,235.74	0.00	1,235.74	70.90	0.00	0.00	70.90	8.52	11.09	18.10	0.00	108.61	1,164.84	0.24
Refunds Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage
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Fiscal Year to Date Recap Report

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April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity:		Fiscal Year: 2024														
All		Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
		1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
		1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
		1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
		1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
		1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
		1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
		1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
		1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
		1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
		1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
		1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0000
		1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0000
		1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0000
		1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0000
		2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	0000
		2001	35.13	0.00	35.13	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	35.13	0000
		2002	32.82	0.00	32.82	0.05	0.00	0.00	0.05	0.01	0.13	0.03	0.00	0.22	32.77	0015
		2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	0000
		2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	0000
		2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	0000
		2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	0000
		2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	0000
		2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
		2009	1,005.63	0.00	1,005.63	6.11	0.00	0.00	6.11	0.73	10.38	3.45	0.00	20.67	999.52	0061
		2010	913.08	0.00	913.08	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	911.89	0013
		2011	1,096.16	0.00	1,096.16	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.87	1,086.80	0085
		2012	1,310.39	0.00	1,310.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.39	0000
		2013	1,490.01	0.00	1,490.01	2.73	0.00	0.00	2.73	0.33	3.34	1.28	0.00	7.68	1,487.28	0018
		2014	1,766.41	0.00	1,766.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.41	0000
		2015	3,000.41	0.00	3,000.41	3.02	0.00	0.00	3.02	0.36	2.95	1.27	0.00	7.60	2,997.39	0010
		2016	4,135.16	0.00	4,135.16	163.84	0.00	0.00	163.84	19.66	139.83	64.67	0.00	388.00	3,971.32	0396
		2017	3,947.21	0.00	3,947.21	103.11	0.00	0.00	103.11	12.38	75.90	38.27	0.00	229.66	3,844.10	0261
		2018	8,094.58	0.00	8,094.58	608.37	0.00	0.00	608.37	73.01	369.52	210.20	0.00	1,261.10	7,486.21	0752
		2019	8,885.59	0.00	8,885.59	847.29	0.00	0.00	847.29	101.68	415.83	272.95	0.00	1,637.75	8,038.30	0954
Effective Taxes Paid = Base Tax Pd + Under + Disc Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage Balance = Adjusted Tax- Eff Taxes Paid																

Effective Taxes Paid = Base Tax Pd + Under + Disc
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Fiscal Year to Date Recap Report

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April 2024 (04/01/2024 - 04/30/2024)

Totals for Entity:		Fiscal Year: 2024												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2020	9,431.99	90.35	9,522.34	1,050.40	0.00	0.00	1,050.40	115.18	352.51	285.56	0.00	1,803.65	8,471.94	1103
2021	25,346.10	149.52	25,495.62	2,116.64	0.00	-8.09	2,108.55	285.68	599.73	653.16	0.00	3,655.21	23,387.07	0827
2022	52,639.59	-18.99	52,620.60	8,548.74	0.00	-25.12	8,523.62	1,073.05	1,198.29	2,411.16	0.30	13,231.54	44,096.98	1620
2023	2,007,659.38	-12,921.83	1,994,737.55	1,716,780.61	6.11	16,376.33	1,733,163.05	14,174.72	3,555.35	0.00	24.74	1,734,535.42	261,574.50	8689
Totals for All Delinquent Years														
	128,906.73	220.88	129,127.61	13,460.85	0.00	-33.21	13,427.64	1,683.33	3,183.86	3,947.45	0.30	22,275.79	115,699.97	
Totals for All Years														
	2,136,566.11	-12,700.95	2,123,865.16	1,730,241.46	6.11	16,343.12	1,746,590.69	15,858.05	6,739.21	3,947.45	25.04	1,756,811.21	377,274.47	1.48
Refunds Paid:														
				-9,698.80		-107.26		-35.18	-10.05	0.00	-0.04	-9,744.07		

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

YEARLY TOTALS									
People	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
Sum of Adults	13365	13410	12726	6148	7417	7898	7470	2394	70828
Sum of Teens	492	660	545	334	305	393	325	20	3074
Sum of Children	2279	2263	2953	740	1433	2420	2546	591	15225
Sum of Visitor	375	272	271	177	104	119	31	15	1364

YEARLY +/-							
People	2018	2019	2020	2021	2022	2023	2024
Sum of Adults	0.34%	-5.10%	-51.69%	20.64%	6.49%	-5.42%	-67.95%
Sum of Teens	34.15%	-17.42%	-38.72%	-8.68%	28.85%	-17.30%	-93.85%
Sum of Children	-0.70%	30.49%	-74.94%	93.65%	68.88%	5.21%	-76.79%
Sum of Visitor	-27.47%	-0.37%	-34.69%	-41.24%	14.42%	-73.95%	-51.61%

MONTHLY +/-													
Years	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2022	Sum of Adults	-22.92%	23.54%	-7.47%	8.59%	19.14%	8.32%	0.86%	38.81%	-10.29%	1.56%	-5.53%	30.40%
	Sum of Teens	100.00%	-36.36%	-42.86%	107.14%	60.00%	142.86%	135.48%	-46.00%	-23.33%	0.00%	-66.67%	20.51%
	Sum of Children	475.00%	0.00%	83.33%	127.78%	131.43%	77.03%	19.33%	37.50%	-1.75%	120.99%	-38.78%	104.68%
	2023												
2023	Sum of Adults	44.26%	11.07%	19.93%	-12.52%	2.96%	-5.16%	-15.00%	-27.40%	-10.62%	-10.77%	-10.79%	-20.79%
	Sum of Teens	-33.33%	-85.71%	175.00%	37.93%	-20.83%	-31.37%	-75.34%	-44.44%	8.70%	55.56%	-16.67%	0.00%
	Sum of Children	-37.39%	293.33%	130.30%	174.39%	46.30%	4.12%	-35.20%	-29.55%	-12.50%	-13.69%	213.33%	-60.86%
	2024												
2024	Sum of Adults	-6.17%	-5.39%	-16.07%	5.27%	-89.85%	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!
	Sum of Teens	-75.00%	300.00%	18.18%	-95.00%	-100.00%	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!
	Sum of Children	8.33%	3.39%	3.07%	-39.11%	-91.98%	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!	#NULL!

Note: Monthly +/- compares present year month to past year month

Categories	Jan	Feb	Mar	Apr	May	Total
Day Open Sum	23	20	20	21	3	87
Sum of Hours Open	185	167	163	177	24	716
Adults Sum	578	579	611	559	67	2394
Teens Sum	1	4	13	2	0	20
Childrens Sum	78	122	235	137	19	591
Visitor Sum	3	0	7	5	0	15
ST-Adults Sum	25	37	43	34	9	148
ST-Children Sum	31	39	53	44	14	181
SR-Adults Sum	3	8	0	0	0	11
SR-Teens Sum	0	0	0	0	0	0
SR-Children Sum	0	0	0	0	0	0
O-Adults Sum	0	3	11	4	0	18
O-Teens Sum	0	0	3	0	0	3
O-Children Sum	0	60	44	37	0	141
Adult Programs #	0	0	1	0	0	1
Teen Program #	0	0	0	0	0	0
Children's Program #	5	8	20	9	1	43
ILL Sum	0	0	0	0	0	0
Children's Computer Sum	30	47	64	41	6	188
New Cards Sum	0	1	8	0	0	9
Reference Calls Sum	187	180	196	167	21	751
MR Sum	115	149	162	217	30	673

Circulation Stats					
Values	Jan	Feb	Mar	Apr	Total
Sum of Adult Fic.	375	241	307	349	1272
Sum of Adult NF	46	39	97	46	228
Sum of CD	3	8	4	22	37
Sum of DVD	161	123	99	112	495
Sum of Easy	152	190	182	208	732
Sum of Ebooks	266	321	414	333	1334
Sum of Junior & YA	31	33	92	85	241
Sum of LP	65	18	52	87	222
Sum of Magazines	9	1	12	14	36
Sum of Paperbacks	6	0	0	0	6
Sum of Spanish	2	0	0	1	3
Sum of I.L.L	0	0	0	0	0

KIMBLE COUNTY SHERIFFS OFFICE

STATS APRIL 2024

CITATIONS : 568

CRIMINAL ARREST : 13

FELONY: 15

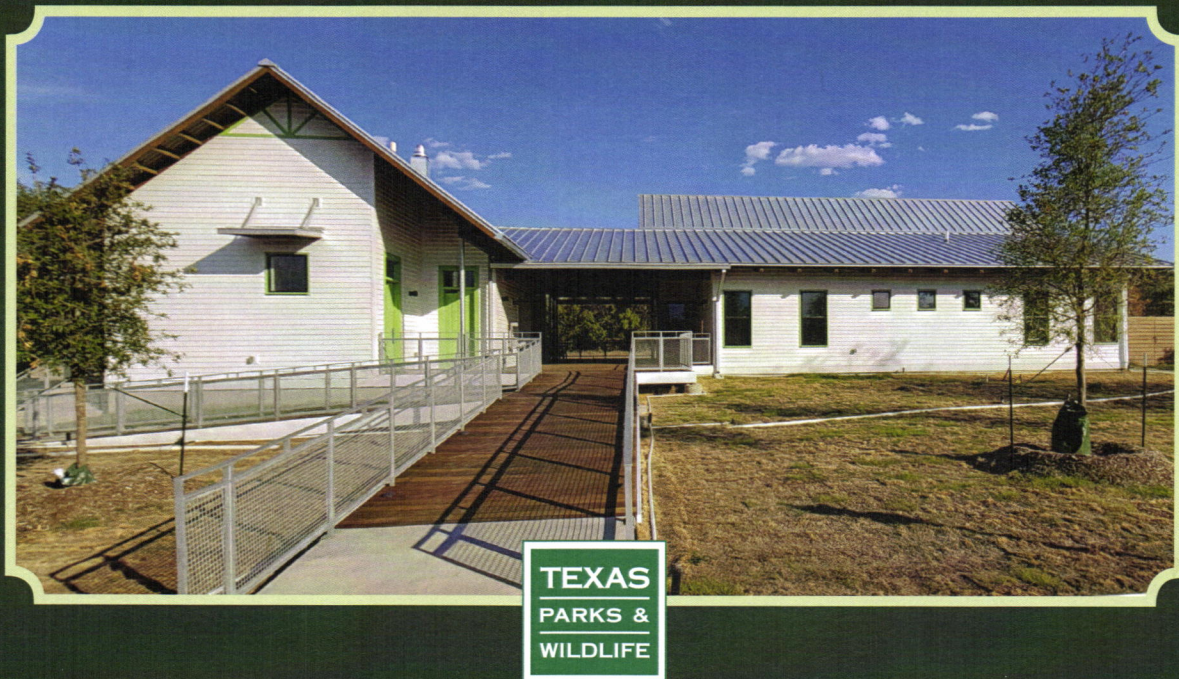
MISDEMEANORS: 3

JAIL POCCESSED: 33

CALLS FOR SERVICE 1002

MENTAL HEALTH : 2

CIVIL PROCESS : 10



South Llano River State Park Ribbon Cutting Ceremony

Join us in celebrating the park's
new headquarters, amphitheater
and river bridge.

FRIDAY, JUNE 14, 2024 • 10 AM

South Llano River State Park
1927 Park Road 73 • Junction, Texas 76849

BUSINESS CASUAL ATTIRE

Please RSVP to deana.lackey@tpwd.texas.gov by June 7, 2024



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Workers' Compensation Contribution & Coverage Declaration - Proposal

Named Member: Kimble County

Coverage Period: June 30, 2024 through January 1, 2025

This Contribution & Coverage Declaration (CCD) is part of the Coverage Documents between the Texas Association of Counties Risk Management Pool (Pool) and the Named Member shown above, subject to the terms, conditions, definitions, exclusions, and sub-limits contained in the Coverage Documents, any endorsements, and the Interlocal Participation Agreement (IPA).

WORKERS' COMPENSATION		LIMITS
Workers' Compensation Coverage: Part One of the Coverage Document applies to the Workers' Compensation Law in the State of Texas.		
Each Accident		Statutory
Each Employee for Disease		Statutory
Employers' Liability Coverage: Part Two of the Coverage Document applies to the work in the State of Texas. The Limits of the Pool's Liability under Part Two are:		
Bodily Injury by Accident		\$1,000,000 Each Accident
Bodily Injury by Disease		\$1,000,000 Each Claimant
Aggregate per coverage period		\$2,000,000
Optional Coverage		
Elected Officials		Yes
Volunteers - Fire Fighters		Yes
Volunteers - Law Enforcement		Yes
Volunteers - Emergency Medical Personnel		Yes
Volunteers - All Others		No
Jurors		No
Election Workers (non-employees)		Yes
WORKERS' COMPENSATION DEDUCTIBLE		
Deductible (per Occurrence)		\$0
WORKERS' COMPENSATION ANNUAL CONTRIBUTION		\$12,617

**Our Workers' Compensation program has a common renewal date of January 1. Our proposal for Workers' Compensation is for coverage period 6/30/2024 through 01/01/2025. Thereafter coverage will renew annually on 1/1. Annual equivalent for comparison is \$24,961.



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

WORKERS' COMPENSATION PROPOSAL SUMMARY

Member Name: Kimble County

Coverage Period: June 30, 2024 - January 1, 2025

SUMMARY	
Pool Target Modifier	0.86
Multi-line Discount	-\$6,240
Alliance Participation Discount	\$0
2024 Estimated Workers' Compensation Contribution	\$12,617

BREAKOUT					
Class Code	Class Code Description	Number of Employees	Estimated Payroll	Cost Allocation Factor	Contribution
077210	Ambulance	12	\$305,550	0.945824	\$2,890
088100	Clerical	19	\$689,587	0.105466	\$727
056060	Co. & Drain Dist. Commissioners	4	\$81,000	0.118950	\$96
088110	Election Personnel	20	\$2,829	0.105466	\$3
077200	Law Enforcement	28	\$1,030,726	1.181798	\$12,181
088380	Library/Museum-Prof. & Clerical	7	\$148,348	0.070310	\$104
091020	Parks & Recreation	2	\$81,060	0.836023	\$678
055060	Road Employees-Paving, Repaving	11	\$270,900	1.254035	\$3,397
088570	Volunteers - Emergency Medical	3	\$15,600	1.540094	\$240
088550	Volunteers - Fire Fighters	28	\$145,600	3.079706	\$4,484
088560	Volunteers - Law Enforcement	2	\$10,400	1.540094	\$160
	Total Payroll/Employees	136	\$2,781,600		\$24,961

FINANCIAL SUMMARY	
2024 Estimated Workers' Compensation Annual Contribution	\$24,961
2024 Estimated Workers' Compensation Prorata Contribution	\$12,617



Deep East Texas Self Insurance Fund

Workers' Compensation Self – Insurers' Fund

WORKERS' COMPENSATION INFORMATION PAGE

PARTICIPANT:
Kimble County
Member 255
501 Main Street
Junction, Texas 76848

DATE PREPARED: 04/09/2024
CONTRACT PERIOD: 7/1/2024 to 7/1/2025

Estimated Billing

Code	Classification of Operations	Payroll	Rate	Modified Premium
5506	STREET CONST/HVY EQ OPERATORS	270,900.00	1.64	\$4,443.00
5606	COUNTY COMMISSIONERS	81,000.00	0.37	\$300.00
7704B	FIREMEN (VOLUNTEER)	150,800.00	1.95	\$2,941.00
7720	LAW ENFORCEMENT	1,081,559.00	0.86	\$9,301.00
8810	CLERICAL OFFICE EMPLOYEES	638,748.00	0.36	\$2,299.00
8833	PROF HOSPITAL EMPLOYEES	238,782.00	0.34	\$812.00
8838	PUBLIC LIBRARIES-PROF & CLER	148,347.00	0.37	\$549.00
9102	PARKS & RECREATION - ALL EMP	81,060.00	2.33	\$1,889.00
Total Manual Premium				\$22,534.00
Experience Modification				1.00
Modified Premium				\$22,534.00
Schedule Rating Factor				0.00%
Schedule Rating Amount				\$0.00
Manual Premium Adjustment				\$0.00
Annual Premium				\$22,534.00

**Amendment to
Interlocal Agreement
Deep East Texas Self Insurance Fund
Volunteer Coverage**

In consideration of the Political Subdivision's request for payment of additional benefits and in further consideration of the Fund's agreement to pay such benefits, the Interlocal Agreement between the Fund and the Political Subdivision dated 7/1/2024 is amended as set forth below.

1. Coverage for Volunteers and Elected/Appointed Officials. If the governing body of the Political Subdivision has adopted a resolution to provide workers' compensation coverage for volunteers and elected/appointed officials as required by law, such volunteers and elected/appointed officials, while acting within the course and scope of their official duties, shall be covered by the Interlocal Agreement as any other employee of the Political Subdivision. Such coverage shall be for full medical benefits and the minimum compensation payments under the law in accordance with the provisions of the Texas Labor Code, Section 504.012.
 - a. The Political Subdivision chooses to cover the following categories of personnel for workers' compensation and agrees to pay the premium for the payroll classifications set forth in the Political Subdivision's Workers' Compensation Information Page for Estimated Billing:
 - Volunteer Firefighters
 - b. The Fund shall pay benefits in accordance with Texas Labor Code, Section 504.012 and this Amendment.
 - c. The Political Subdivision agrees that adequate premium for the above exposures must be collected by the Fund. As such, the Political Subdivision agrees that the reportable compensation for premium computation purposes for each person covered under this Amendment shall be \$5,200 per year for each elected/appointed official and volunteer. An accounting of the number of such volunteers shall be reported to the Fund on an annual basis, subject to audit by the Fund.
2. This Amendment shall be subject to all the terms, provisions, and conditions of the Interlocal Agreement and nothing herein contained shall vary, alter, or extend any term, provision, or condition of the Interlocal Agreement except as specifically stated herein.

Effective this 1 day of July 2024.

SIGNATURES FOLLOW ON THE NEXT PAGE

Amendment to Interlocal Agreement: Volunteers

DEEP EAST TEXAS SELF INSURANCE FUND

KIMBLE COUNTY

By: *Dustin Hill*

By: _____

Dustin Hill

Date: 4/9/2024

Date: _____

Proclamation Declaring May as Mental Health Awareness Month

Kimble County

This measure would recognize May 2024 as Mental Health Awareness Month in Kimble County to enhance public awareness of mental health and dispel the stigma surrounding it.

WHEREAS, half of the population will experience some type of mental health challenge over the course of a lifetime; and

WHEREAS, mental health challenges are one of the most common health conditions in Texas, affecting one out of six adults and impacting both the person experiencing the condition and those persons who love and care for that person; and

WHEREAS, 36.8% of adults in Texas reported symptoms of anxiety and/or depressive disorder, compared to 32.3% of adults in the U.S.; and

WHEREAS, 191 individuals in Kimble County sought services from Hill Country MHDD Centers in FY 2023; and

WHEREAS, people with mental illnesses make important contributions to our families and our communities and can recover if given the necessary services and supports in their communities; and

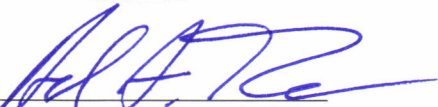
WHEREAS, creating a community where everyone feels comfortable reaching out for the support, they deserve is crucial to ending the stigma surrounding mental health and mental illness; and

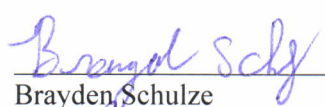
WHEREAS, each business, school, government agency, health care provider, organization, and citizen share the burden of mental health challenges and has a responsibility to promote mental wellness and support prevention efforts; and

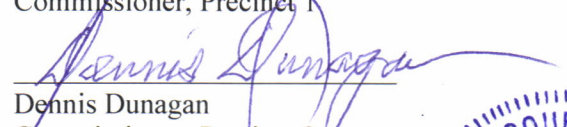
WHEREAS, the Kimble County Commissioners Court wishes to enhance public awareness of mental health and diminish the associated stigma;

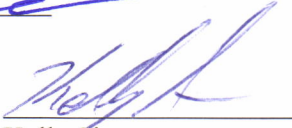
NOW, THEREFORE, be it proclaimed that the Kimble County Commissioners Court, acting in its capacity as the governing body of Kimble County, hereby recognizes May 2024 as Mental Health Awareness Month in Kimble County and calls upon the community to increase awareness and understanding of mental illnesses, reduce stigma and discrimination, and promote appropriate and accessible services for all people with mental health conditions.

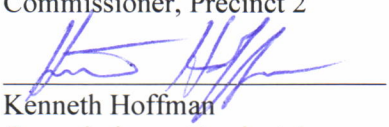
Signed this 14th day of May 2024


Hal A. Rose
County Judge


Brayden Schulze
Commissioner, Precinct 1


Dennis Dunagan
Commissioner, Precinct 3


Kelly Simon
Commissioner, Precinct 2


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:


Karen E. Page, County Clerk



Resolution No. 2024-07

**Promoting Financial Education
529 Educational Savings Program Month – May 2024**

WHEREAS, 529 Month is dedicated to improving awareness around the 529 education savings program in effort to ensure all Americans have the financial resources to afford higher education; and

WHEREAS, the designation of 529 Month helps raise public awareness about the importance of financial planning for the pursuit of higher education in Kimble County, Texas; and

WHEREAS, Over 40% of adults feel they are not saving enough for education

WHEREAS, Only 34% of survey respondents were able to correctly identify a 529 plan as an education savings tool.

WHEREAS, Only 25% of adults with children have enrolled in a 529 plan;

WHEREAS, 60% of consumers cannot answer as to why they aren't enrolled in a 529 plan.

WHEREAS, Financial education can play a critical role in making sure Americans understand the benefits of 529 plans and help ensure they have a comprehensive plan for covering education expenses.;

THEREFORE, BE IT RESOLVED, Kimble County, Texas aims to prioritize and provide access to financial education training to increase awareness about education savings plans; and,

BE IT FURTHER RESOLVED, that Kimble County, Texas encourages expanded access to 529 financial education resources; and,

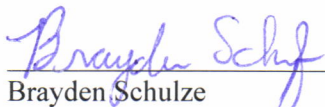
WHEREAS, the Kimble County Commissioners' Court encourages agencies, public and private institutions, regional agencies, and community organizations to facilitate instruction, activities, and initiatives that contribute to developing and enhancing 529 savings plans for academic success.

BE IT FINALLY RESOLVED, Kimble County, Texas hereby proclaim May 2024, as "529 AWARENESS MONTH" in Kimble County, Texas and commend its observance to all citizens.

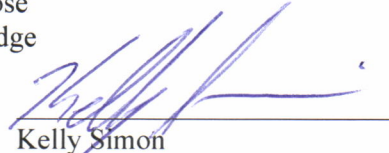
Adopted this the 19th day of May, 2024



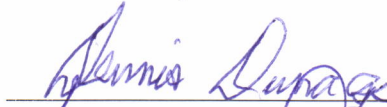
Hal A. Rose
County Judge



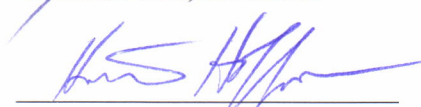
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2

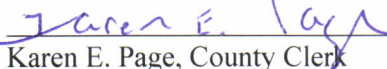


Dennis Dunagan
Commissioner, Precinct 3



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



**Interlocal Cooperation Contract
Failure to Appear Program**

State of Texas

County of Kimble**I. PARTIES AND AUTHORITY**

This Interlocal Cooperation Contract (Contract) is entered into between the Department of Public Safety of the State of Texas (DPS), an agency of the State of Texas and the JP & County Court of the [City or County] of Kimble County, Texas (Court), a political subdivision of the State of Texas, referred to collectively in this Contract as the Parties, under the authority granted in Tex. Transp. Code Chapter 706 and Tex. Gov't Code Chapter 791 (the Interlocal Cooperation Act).

II. BACKGROUND

A peace officer authorized to issue citations within the jurisdiction of the Court must issue a written warning to each person to whom the officer issues a citation for a traffic law violation. This warning must be provided in addition to any other warnings required by law. The warning must state in substance that if the person fails to appear in court for the prosecution of the offense or if the person fails to pay or satisfy a judgment ordering the payment of a fine and cost in the manner ordered by the Court, the person may be denied renewal of the person's driver license.

As permitted under Tex. Transp. Code § 706.008, DPS contracts with a private vendor (Vendor) to provide and establish an automated Failure to Appear (FTA) system that accurately stores information regarding violators subject to the provisions of Tex. Transp. Code Chapter 706. DPS uses the FTA system to properly deny renewal of a driver license to a person who is the subject of an FTA system entry generated from an FTA Report.

An FTA Report is a notice sent by Court requesting a person be denied renewal of a driver's license in accordance with this Contract. The Court may submit an FTA Report to DPS's Vendor if a person fails to appear or fails to pay or satisfy a judgment as required by law. There is no requirement that a criminal warrant be issued in response to the person's failure to appear.

III. PURPOSE

This Contract applies to each FTA Report submitted by the Court to DPS or its Vendor and accepted by DPS or its Vendor.

IV. PERIOD OF PERFORMANCE

This Contract will be effective on the date of execution and terminate five years from that execution date unless terminated earlier in accordance with Section VII.C, *General Terms and Conditions, Termination*.

V. COURT RESPONSIBILITIES**A. FTA Report**

For a matter involving any offense which a Court has jurisdiction of under Tex. Code Crim. Proc. Chapter 4, where a person fails to appear for a complaint or citation or fails to pay or

satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court, the Court will supply DPS, through its Vendor, an FTA report including the information that is necessary to deny renewal of the driver license of that person. The Court must make reasonable efforts to ensure that all FTA Reports are accurate, complete, and non-duplicative. The FTA Report must include the following information:

1. the jurisdiction in which the alleged offense occurred;
2. the name of the court submitting the report;
3. the name, date of birth, and Texas driver license number of the person who failed to appear or failed to pay or satisfy a judgment;
4. the date of the alleged violation;
5. a brief description of the alleged violation;
6. a statement that the person failed to appear or failed to pay or satisfy a judgment as required by law;
7. the date that the person failed to appear or failed to pay or satisfy a judgment; and
8. any other information required by DPS.

B. Clearance Reports

The Court that files the FTA Report has a continuing obligation to review the FTA Report and promptly submit appropriate additional information or reports to the Vendor. The clearance report must identify the person, state whether or not a fee was required, and advise DPS to lift the denial of renewal and state the grounds for the action. All clearance reports must be submitted immediately, but no later than two business days from the time and date that the Court receives appropriate payment or other information that satisfies the person's obligation to that Court.

To the extent that a Court uses the FTA system by submitting an FTA Report, the Court must collect the statutorily required \$10.00 reimbursement fee from the person who failed to appear, pay or satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court. If the person is acquitted of the underlying offense for which the original FTA Report was filed or found indigent by the court, the Court will not require payment of the reimbursement fee.

Court must submit a clearance report for the following circumstances:

1. the perfection of an appeal of the case for which the warrant of arrest was issued or judgment arose;
2. the dismissal of the charge for which the warrant of arrest was issued or judgment arose;
3. the posting of a bond or the giving of other security to reinstate the charge for which the warrant was issued;
4. the payment or discharge of the fine and cost owed on an outstanding judgment of the Court; or
5. other suitable arrangement to satisfy the fine and cost within the Court's discretion.

After termination of the Contract, the Court has a continuing obligation to report dispositions and collect fees for all violators in the FTA system at the time of termination. Failure to comply with the continuing obligation to report will result in the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

C. Quarterly Reports and Audits

Court must submit quarterly reports to DPS in a format established by DPS.

Court is subject to audit and inspection at any time during normal business hours and at a mutually agreed upon location by the state auditor, DPS, and any other department or agency, responsible for determining that the Parties have complied with the applicable laws. Court must provide all reasonable facilities and assistance for the safe and convenient performance of any audit or inspection.

Court must correct any non-conforming transactions performed by the Court, at its own cost, until acceptable to DPS.

Court must keep all records and documents regarding this Contract for the term of this Contract and for seven years after the termination of this Contract, or until DPS or the State Auditor's Office (SAO) is satisfied that all audit and litigation matters are resolved, whichever period is longer.

D. Accounting Procedures

Court must keep separate, accurate, and complete records of the funds collected and disbursed and must deposit the funds in the appropriate municipal or county treasury. Court may deposit such fees in an interest-bearing account and retain the interest earned on such accounts for the Court.

Court will allocate \$6.00 of each \$10.00 reimbursement fee received for payment to the Vendor and \$4.00 for credit to the general fund of the municipal or county treasury.

E. Non-Waiver of Fees

Court will not waive the \$10.00 reimbursement fee for any person that has been submitted on an FTA Report, unless any of the requirements in Tex. Trans. Code § 706.006(a) or §706.006(d) are met.

Failure to comply with this section will result in: (i) termination of this Contract for cause; and (ii) the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

F. Litigation Notice

The Court must make a good-faith attempt to immediately notify DPS in the event that the Court becomes aware of litigation in which this Contract or Tex. Transp. Code Chapter 706 is subject to constitutional, statutory, or common-law challenge, or is struck down by judicial decision.

VI. DPS's RESPONSIBILITIES

DPS will not continue to deny renewal of the person's driver license after receiving notice from the Court that the FTA Report was submitted in error or has been destroyed in accordance with the Court's record retention policy.

VII. PAYMENTS TO VENDOR

Court must pay the Vendor a fee of \$6.00 per person for each violation that has been reported to the Vendor and for which the Court has subsequently collected the statutorily required \$10.00 reimbursement fee. In the event that the fee has been waived by Tex. Trans. Code § 706.006(a) or §706.006(d), no payment will be made to the Vendor.

Court agrees that payment will be made to the Vendor no later than the last day of the month following the close of the calendar quarter in which the payment was received by the Court.

DPS will not pay Vendor for any fees that should have been submitted by a Court.

VIII. GENERAL TERMS AND CONDITIONS

- A. Compliance with Law.** This Contract is governed by and construed under and in accordance with the laws of the State of Texas. The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.
- B. Notice.** The respective party will send the other party notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

Court	Department of Public Safety
Attn.: <i>HAL A. Rose, County Judge</i>	Enforcement & Compliance Service
Address: <i>501 Main Street, Junction, TX 76849</i>	5805 North Lamar Blvd., Bldg A
Address:	Austin, Texas 78752-0001
Fax:	(512) 424-5311 [fax]
Email: <i>hal.rose@co.kimble.tx.us</i>	Driver.Improvement@dps.texas.gov
Phone: <i>325-446-2724</i>	(512) 424-7172

C. Termination.

Either party may terminate this Contract with 30 days' written notice.

DPS may also terminate this Contract for cause if Court doesn't comply with Section V.C., *Quarterly Reports and Audits* and V.E., *Non- Waiver of Fees*.

If either Party is subject to a lack of appropriations that are necessary for that Party's performance of its obligations under this Contract, the Contract is subject to immediate cancellation or termination, without penalty to either Party.

D. Amendments.

This contract may only be amended by mutual written agreement of the Parties.

E. Miscellaneous.

- The parties shall use the dispute resolution process provided for in Chapter 2260 of the Texas Government Code to resolve any disputes under this Contract; provided

however nothing in this paragraph shall preclude either Party from pursuing any remedies available under Texas law.

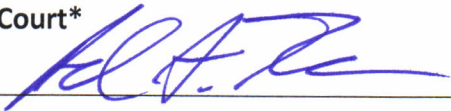
2. This Contract shall not constitute or be construed as a waiver of any of the privileges, rights, defenses, remedies, or immunities available to either Party or the State of Texas.
3. Any alterations, additions, or deletions to the terms of the contract that are required by changes in federal or state law or regulations are automatically incorporated into the contract without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

CERTIFICATIONS

The Parties certify that (1) the Contract is authorized by the governing body of each party; (2) the purpose, terms, rights, and duties of the Parties are stated within the Contract; and (3) each party will make payments for the performance of governmental functions or services from current revenues available to the paying party.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court*



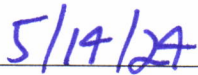
Department of Public Safety

Authorized Signatory

Driver License Division Chief or Designee



Title



Date

Date

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
WALT GOODSON
FREEMAN F. MARTIN
DWIGHT D. MATHIS
DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
LARRY B. LONG
STEVE H. STODGHILL
DALE WAINWRIGHT

January XX, 2024

Re: Notice of Interlocal Cooperation Contract (ICC) for Failure to Appear (FTA) Program

Dear Court Administrator,

Due to changes occurring in the 88th Legislative Session, the Department revised the FTA contract (ICC). This notice is to inform you of the changes and the need to sign a new contract to continue your participation in the FTA program. You must return the signed contract (ICC) **within 90 days** from the date of this notice to continue participating in the program.

The following changes have been made to the contract (ICC):

- Changes to language and restructuring of the original ICC to provide clarity regarding the specific responsibilities held by each party.
- Inclusion of indigency into the program as mandated by House Bill 291, 88th Legislative Session.
- Language to account for future changes to the current statute, either federal or state, ensuring that the ICC remains in compliance with the latest legal requirements until a revised ICC is available.

It is imperative that all participants in the FTA program adhere to these updated terms to ensure the program's continued effectiveness and compliance with relevant legislation. Submit the completed and signed contract (ICC) by mail, email, or fax. Please ensure you address this attention to FTA Program.

Mailing address:

Enforcement & Compliance Service

5805 North Lamar Blvd, Bldg A,

Austin, TX 78752-0300

E-mail: driver.improvement@dps.texas.gov

Fax: (512) 424-2848

Should you have any questions, please send an email to driver.improvement@dps.texas.gov. Thank you for your immediate attention to this matter.

Regards,

Manager

Enforcement and Compliance Service

Enclosure

CC-2024-07

COUNTY OF KIMBLE §
 §
STATE OF TEXAS §

ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

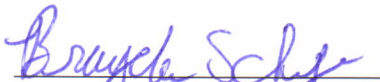



WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.

BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

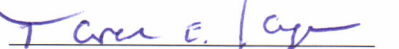
ORDERED this the 14th day of May, 2024.



HAL A. ROSE
COUNTY JUDGE


BRAYDEN SCHULZE
COMMISSIONER PCT. 1
KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk